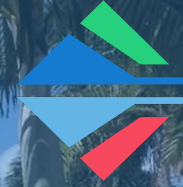


FY 27-31 Draft Tentative Work Program

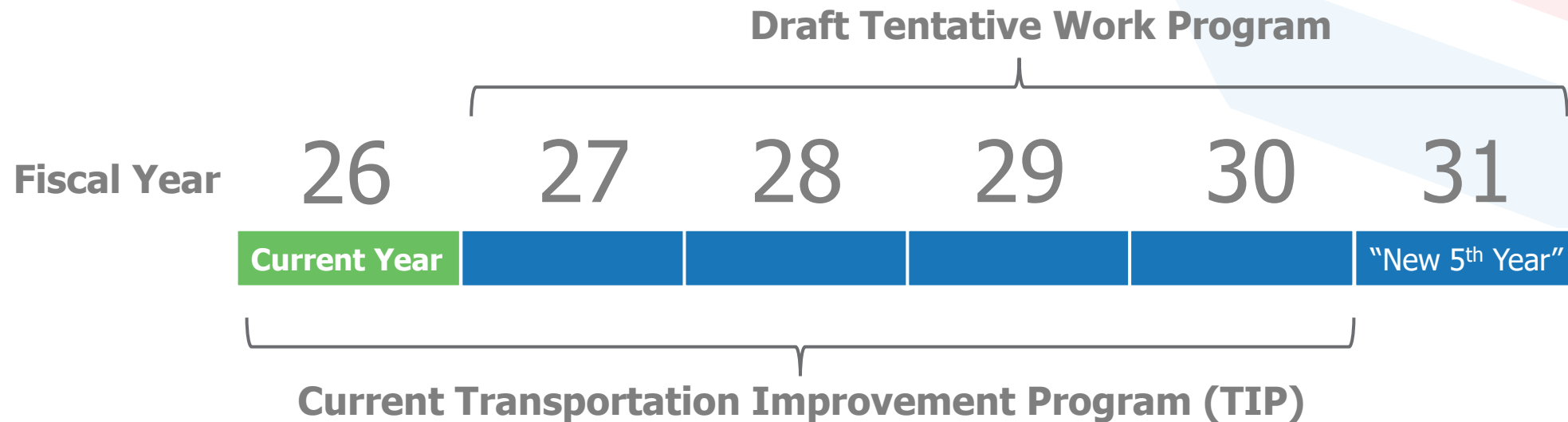


PALM BEACH
Metropolitan Planning
Organization

MPO Governing Board
OCTOBER 2025

What is the Draft Tentative Work Program (DTWP)?

Draft list of projects by phase and funding for the next 5 years

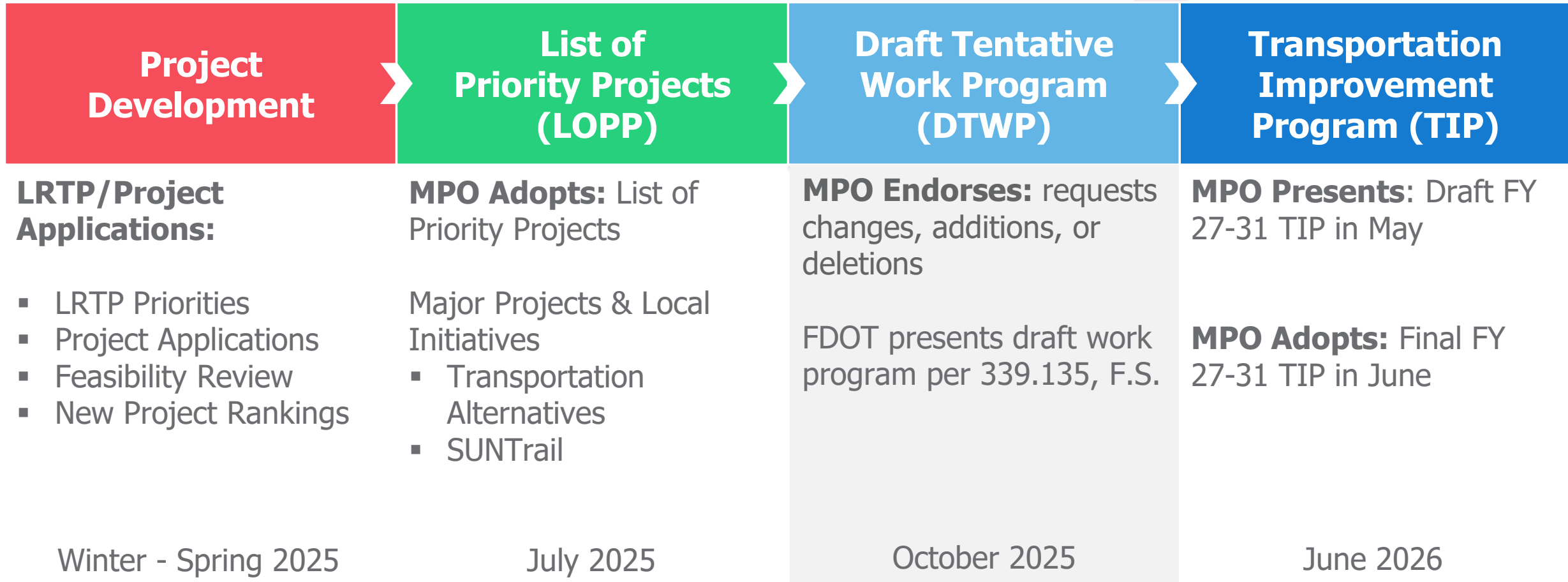




Documents for Review

- **MPO DTWP Summary**
 - **Palm Beach County Citizens Report**
 - **Districtwide Citizens Report**
 - **Florida Turnpike Summary**
- 

Transportation Improvement Program (TIP) Development Process



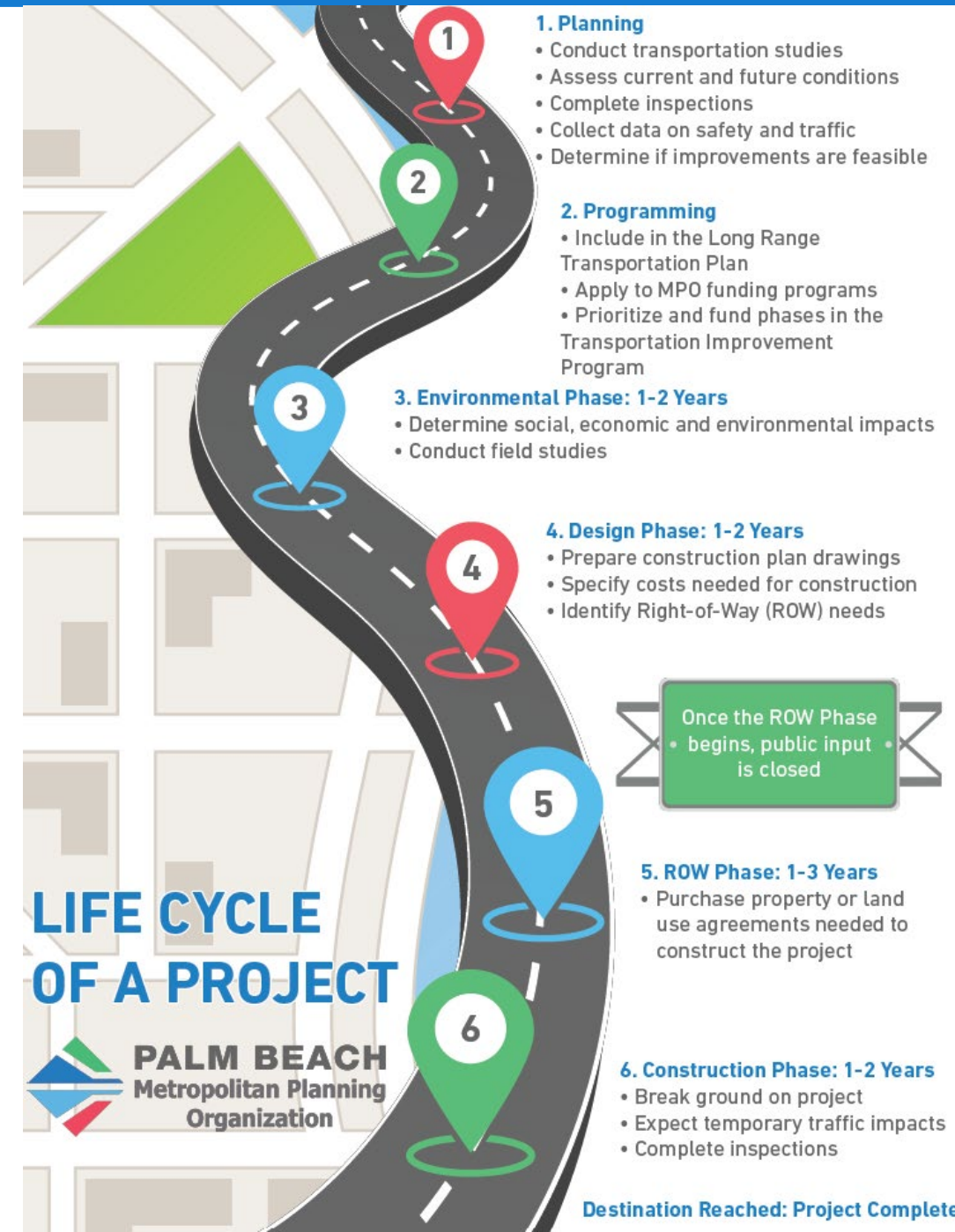
"Maintain Work Program stability"

Keep projects programmed and on their production schedule

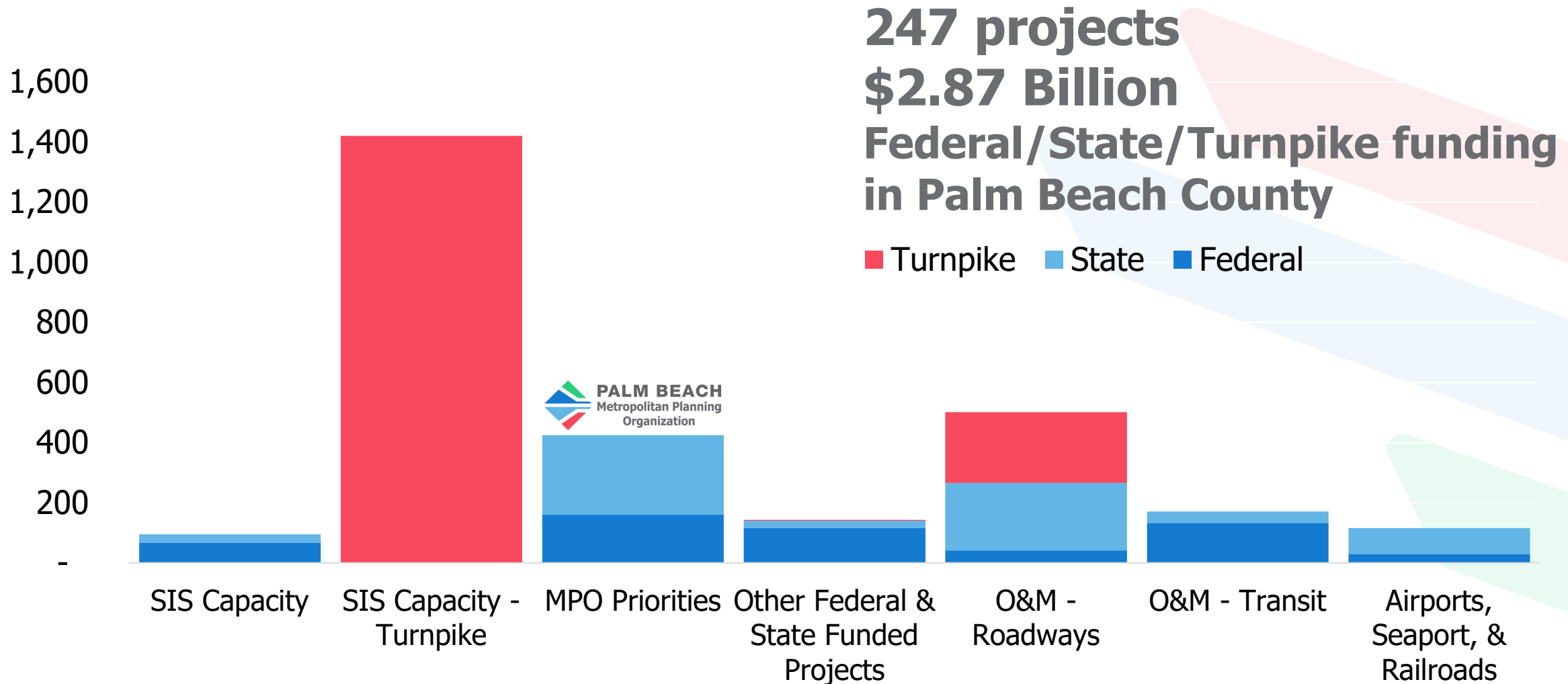
LIFE CYCLE OF A PROJECT



PALM BEACH
Metropolitan Planning
Organization



Funding Summary





MPO Priorities Summary



\$ in Millions

\$236 Roadway Capacity

\$80 Complete Streets

\$71 Signals & Intersections

\$31 Transit & Shelters

\$14 Lighting & Safety

\$433 Total



FDOT DISTRICT FOUR DRAFT TENTATIVE WORK PROGRAM

Fiscal Years 2027-2031

Palm Beach Metropolitan Planning Organization

October 30, 2025

FDOT OUR COMPASS & CULTURE

CORE PRINCIPLES



T TRUST

R RESPECT

R RELATIONSHIPS

E EMPOWERMENT

C COMMUNICATION



SCAN HERE

to hear more leadership philosophies





A LEADER IN TRANSPORTATION

*We know what it means to be a leader in
transportation*



**MOST SPACE
LAUNCHES IN THE
WORLD**



**12,273 TOTAL STATE
MAINTAINED LANE
MILES ACROSS
FLORIDA**



**ONLY STATE WITH
4 LARGE-HUB
COMMERCIAL
AIRPORTS**



**2ND HIGHEST AVIATION
PASSENGER BOARDINGS
IN THE U.S.**



**3 LARGEST CRUISE
PORTS IN THE
WORLD**



**MOST MEGA
PROJECTS IN FDOT'S
HISTORY**
(MEGA PROJECT = \$500M+)



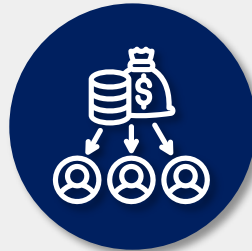
WHAT IT TAKES TO MAKE THAT HAPPEN



10,500+
ACTIVE
CONTRACTS



\$19.1 B
TOTAL CONTRACT
VALUE



\$47 M
AVERAGE CASH
OUTFLOW PER DAY





DISTRICT FOUR

Broward, Palm Beach, Martin, St. Lucie, and Indian River counties comprise District Four's 5,000 square miles.



**4 MILLION
RESIDENTS**



**783
BRIDGES**



**6,676
LANE MILES**



**92
AIRPORTS**



**THREE
DEEP WATER
PORTS**



**SW 10TH ST.
CONNECTOR**
(MEGA PROJECT = \$500M+)



DISTRICT FOUR POPULATION EXPECTED BY 2050



*2050 Population 4.94 Million
16.3% Increase*

15%
Increase **BROWARD**

16%
Increase **MARTIN**

19%
Increase **PALM BEACH**

27%
Increase **INDIAN RIVER**

41%
Increase **ST. LUCIE**

Fastest growing county in the District (24.7% historical rate)



DISTRICT FOUR FIVE-YEAR WORK PROGRAM

Fiscal Years 2027–2031
Total \$5.708 Billion



**Safety Enhancement
Initiatives**
\$126.3M



Resurfacing
\$507.4M



**Bridge Repair &
Replacement**
\$162.8M



**State Highway
System & Other
Roads Construction**
\$2,410.6M



Right of Way Land
\$125.8M



**Product Support
Consultants**
\$815.6M



**Operations & Maintenance
Consultants/Contracts**
\$846.6M



Modal Program
\$784.9M

REIMAGINING TRANSPORTATION

We're not just *keeping up* with the industry.
We're leveraging our collaboration to
completely *change* the industry.



INNOVATION IN PROJECT DELIVERY



- Congestion Relief Lanes
- Modified Phased Design-Build
- Voluntary Acceleration
- Structured Acceleration
- Risk Management in Construction
- Partner Roundtables

WORKFORCE DEVELOPMENT



- Florida Transportation Academy
- On-Site Hiring Events
- Construction Career Days
- Student STEM Classes
- Moving I-4 Forward Academy & Campus
- Learning Labs

RESEARCH & INNOVATION



- SunTrax
- Transportation Research Institute
- State Materials Office
- Aggregate Grant Program
- Traffic Engineering Research Laboratory
- SWIFTT Challenge
- Partner Coalitions & Working Groups

EMERGING TECHNOLOGY



- Autonomous Vehicle Technology
- Advanced Technology Policies
- Advanced Technology for Emergency Response
- Advanced Air Mobility
- Drone Technology
- Wrong Way Driving Technology
- Lane Closure Notification System
- Smart Work Zones



MAINTAINING MOMENTUM

Senate Bill 1662



Modes of Transportation

Advanced Air Mobility

Florida continues to **lead the nation** in AAM implementation



Establishment of the
**nation's first AAM
Advisory Committee** to
push industry forward



- **AAM Land Use and Site Approval Guidebook** released in late 2024
- Earliest operators now targeting **late 2025** for **entry-into-service**

Next Steps



Local Government Training for
planning, managing land use, and site
approvals for AAM



DEVELOPING A STRONG WORKFORCE

FDOT's vacancy rates continue to decrease thanks to **successful workforce development** efforts & **workplace culture** initiatives



ROTATION & MENTORING PROGRAMS RECRUITING EVENTS CONSTRUCTION CAREER DAYS



SW 10th STREET



Road to Your
Future Hiring Event

June 2026

HIRING EVENTS



40 On-Site Hires
so far in 2025!



Project Highlights



Westgate Avenue Streetscape Improvements





North Shore Pedestrian Bridge

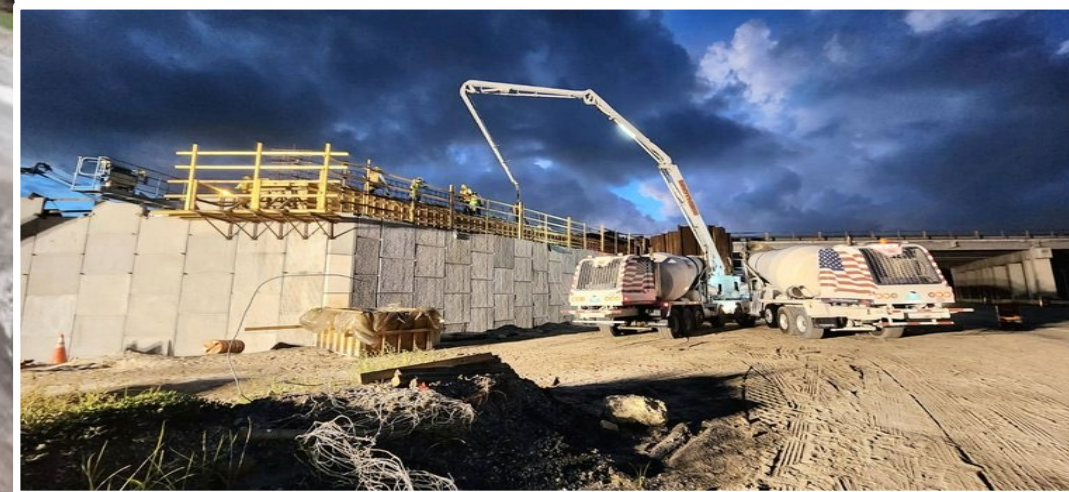




Project Highlight



Under Construction



S.R. 710/Beeline Highway Reconstruction Project





U.S. 1 Jupiter Bridge Replacement Project





AWARD

BOYNTON BEACH BOULEVARD SAFETY IMPROVEMENTS



BEST IN CONSTRUCTION: MAINTENANCE OF TRAFFIC (MOT)



AWARD

I-95 EXPRESS PHASE 3



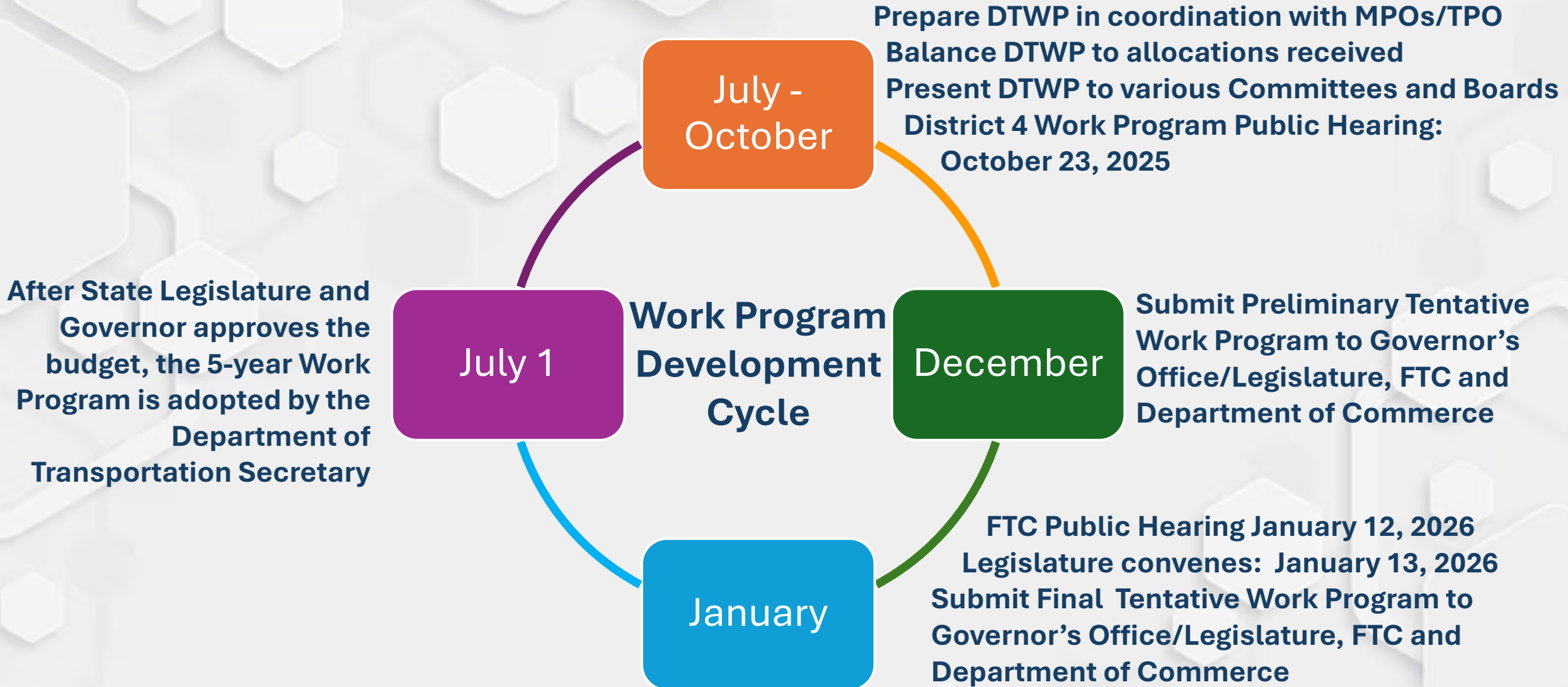
VOTE FOR FDOT'S
I-95 EXPRESS
PHASE 3!



**AMERICAN TRANSPORTATION AWARDS:
OPERATIONS EXCELLENCE - LARGE PROJECT**

Palm Beach County DTWP FY 27–31

Work Program Cycle 2027–2031





General Work Program

FDOT updates construction and right of way costs on an annual basis

Overall, project costs increased with respect to last year

Funding allocations were lower than prior cycle. Changes in revenue projections from most recent Revenue Estimating Conferences impact allocation distribution

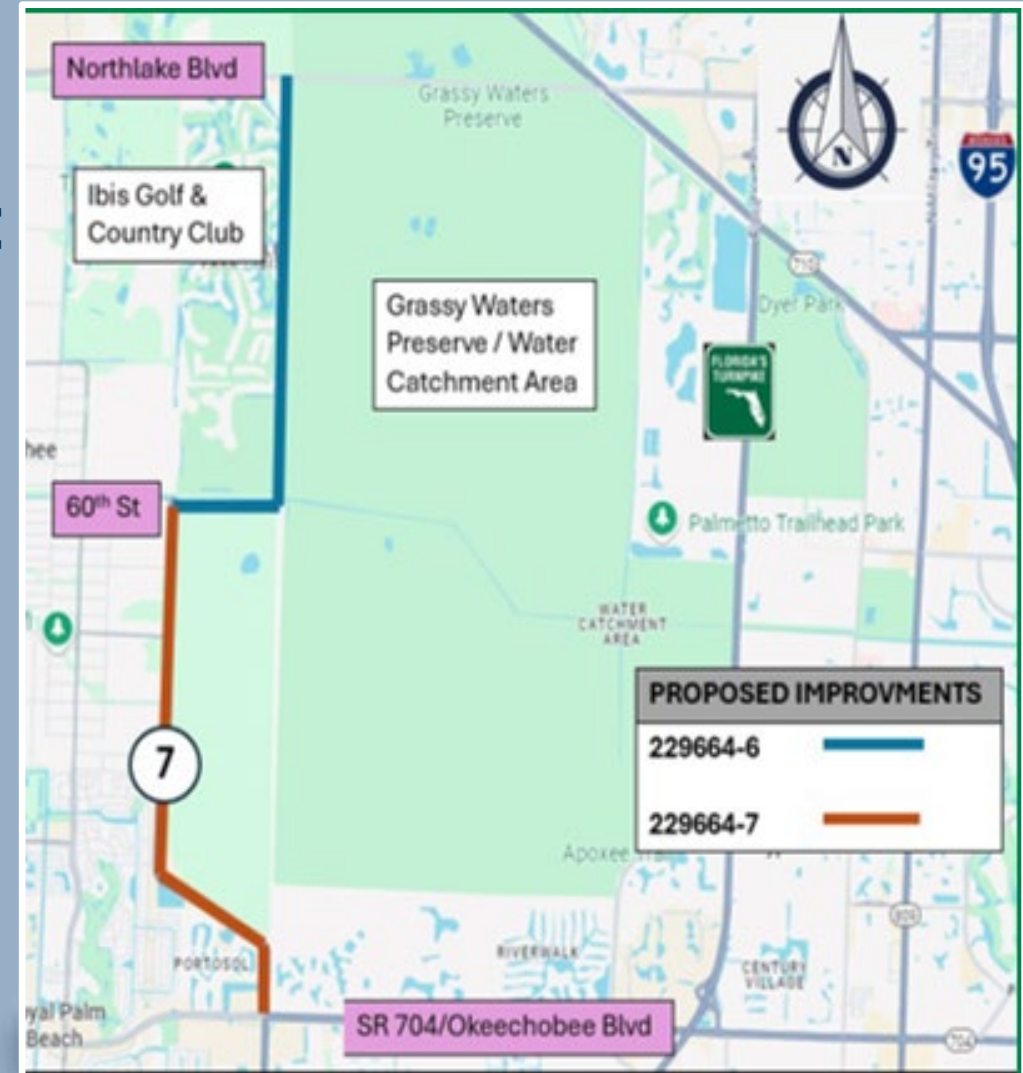
Our goal is to maintain projects that were committed in the common four years related to safety, preservation and maintenance

New phases are generally programmed in the "new" 5th year

District 4 Work Program is balanced to the allocations received

**Okeechobee Boulevard to 60th Street
Construction FY28, \$47.3M**

**60th Street North to Northlake
Boulevard
Construction FY29, \$84.7M**



S.R. 7 Extension



**Florida's Turnpike to Cumberland Drive
Construction FY29, \$39M**

**Cumberland Drive to Jog Road
Construction FY29, \$31M**



Atlantic Avenue Projects



17-1g

U.S. 1 from Dixie/Federal Junction to Gregory Road in Lake Worth Beach

Median modifications, ADA curb ramps.

Design in FY31, \$0.8M

18-3

S.R. 80 Bypass between U.S. 27 and U.S. 441

U.S. 27 Connector

Pre-work FY 30, \$1M

PD&E Study FY31, \$3M

20-1

U.S. 1 at Spanish River Boulevard

Turn lane, mast arm conversion

Design in FY 26, \$0.3M

Right of Way in FY27, \$1.4M

Construction/CEI in FY30, \$2.1M

20-2, 20-4 Signal Upgrade at Various Locations

Design in FY26, \$0.7M

Right of Way in FY30 \$3M, FY31 \$5.8M

Construction/CEI \$43M – Unfunded

**20-5 S.R. 715 from Hatcher Road to Paul Hardin Park and from
Airport Road to SW 14th Street**

Sidewalk

Design in FY26, \$0.5M

Construction/CEI deferred to FY30, \$2.5M

21-1 Forest Hill Blvd. from West of Jog Road to Military Trail

Lighting , crosswalks

Design in FY26, \$0.6M

Construction/CEI in FY31, \$6.4M

21-2 Congress Avenue from Lake Worth to Forest Hill Blvd.

Lighting, crosswalks

Design in FY26, \$0.5M

Right of Way in FY28, \$0.1M

Construction/CEI in FY31, \$9.2M

21-6 Indiantown Road at Central Boulevard

Congestion Mitigation

PD&E in FY26, \$3.3M

Design in FY28, \$0.9M

23-2 Palm Beach County Traffic Signals at Various Locations

Flashing Yellow Arrows

Design in FY27, \$0.2M

Construction/CEI in FY31, \$2.8M

23-3 Palm Beach County Traffic Signals Upgrades at Various Locations

Design in FY27, \$0.6M

Construction/CEI in FY31, \$7.1M



Local Initiatives

23-8 Palm Beach County Signals – LAP with Palm Beach County Construction in FY31, \$2.4M



Transportation Alternatives Program

25-1 NE 2nd Ave from Lake Worth to Congress Avenue LAP with the Village of Palm Springs

Pathway, shared used path, ADA

Construction in FY29, \$1.5M

25-2 N Military Trail from Garden Lakes Drive to I-95 and from Winchester Drive to EPBC-3 Canal LAP with Palm Beach Gardens

Shared used path

Construction in FY29, \$1.4M



Transportation Alternatives Program

25-3 NE 4th Ave. from Swinton Ave. to NE 7th Street LAP with the City of Delray Beach

Traffic calming

Construction in FY29, \$1.5M

25-4 Kirk Road from 10th Ave, N to Canal 9 Road LAP with Palm Beach County

Shared used path

Construction in FY29, \$1.3M



County Incentive Grant Program (CIGP)

Lyons Road from SW 18th Street to Palmetto Park Road

Add lanes

Construction in FY30 \$2.6M and FY31 \$3.4M

Local Participation \$6M



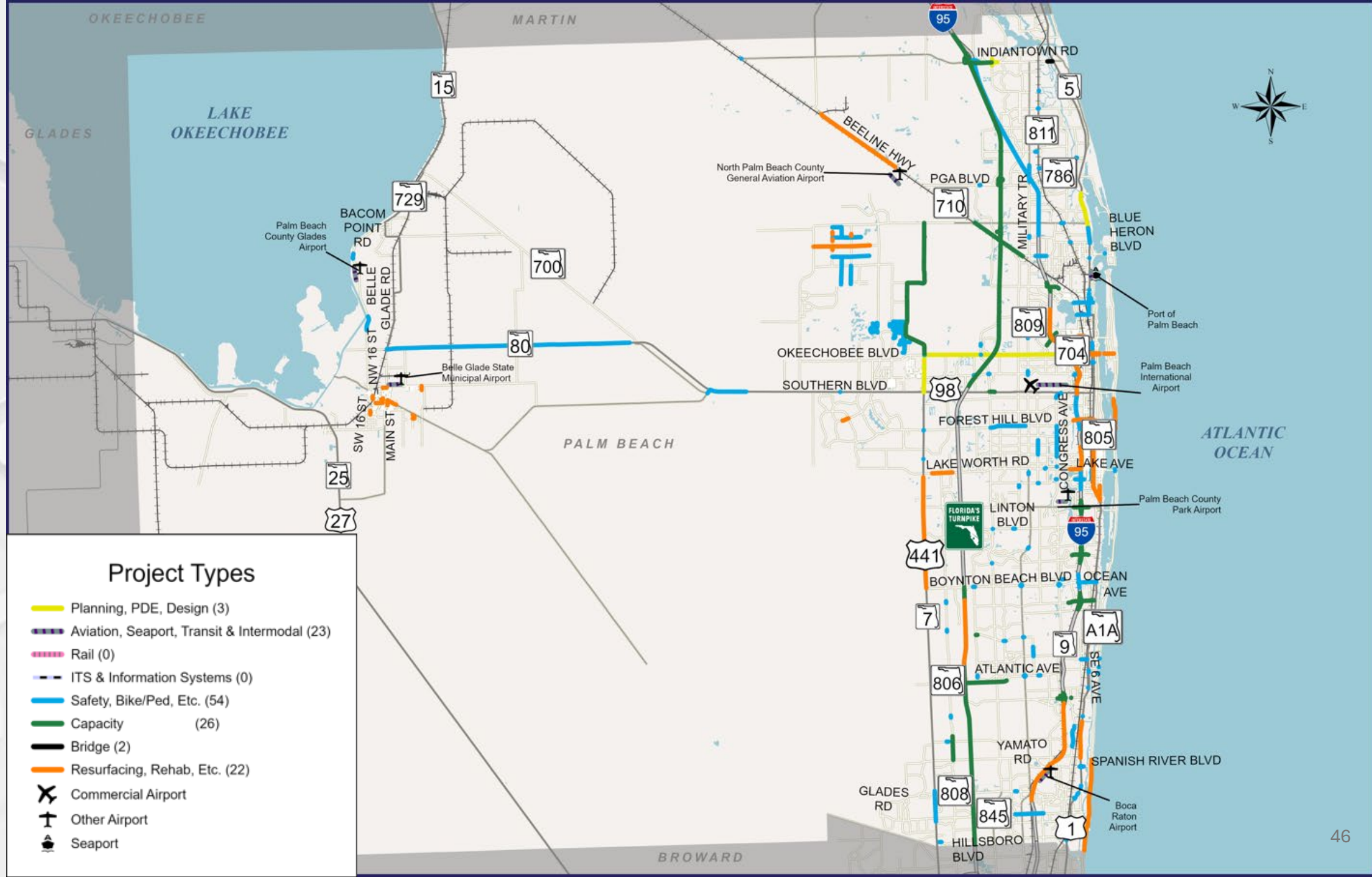
Safety Project Advancement

Advanced Wrong Way Driving Detection System in Palm Beach County

Construction advanced to FY26 \$1.5M



MAP





COMMENTS/QUESTIONS

Contact Us

Steven C. Braun, P.E.

FDOT District 4 Secretary

Steve.Braun@dot.state.fl.us

Visit: <https://www.fdot.gov/topics/fdot-work-program>



PEDESTRIAN SAFETY MONTH





THANK YOU!



Motion to Endorse:

**FY 2027-2031 Draft Tentative
Work Program (DTWP)**